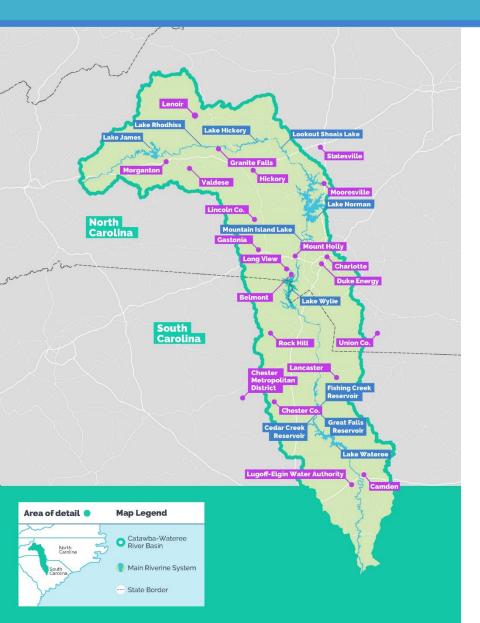


CATAWBA WATER MANAGEMENT GROUP

Citizens Water Academy February 3, 2022

The Catawba-Wateree River Basin





• 4,750+ square miles

- Supports nearly two million people with water for drinking, power generation, industrial processes, crop and livestock production, recreation, irrigation, and more
- 2006 Water Supply Study found maximum capacity of Catawba River Basin for water supply could be reached mid-century
- Catawba-Wateree Water Management Group incorporated - December 2007
- Water Supply Master Plan commissioned in 2010
- Purpose of Master Plan is to find ways to extend the time before the capacity of the Basin is reached

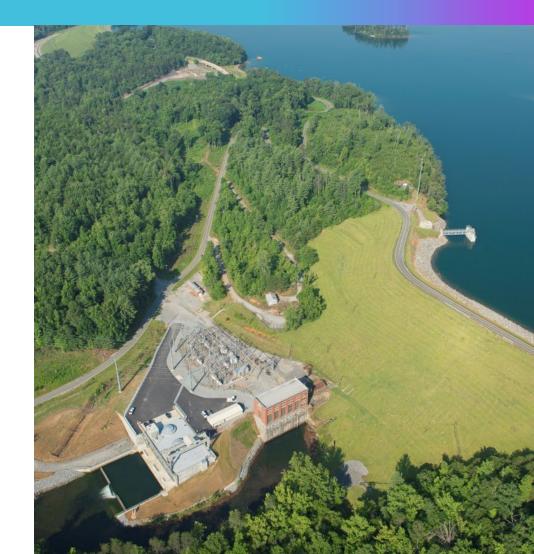
2014 Water Supply Master Plan (WSMP)

• Goal:

• To extend safe yield capacity beyond the year 2100

• Plan Elements:

- Supplemental funding
- Stakeholder input
- Water use projections
- Refinement of hydrologic model
- Climate change impacts
- Develop & evaluate options
- Action plan and schedule
- Publish report
- Implementation, on-going public input
- Periodic future updates

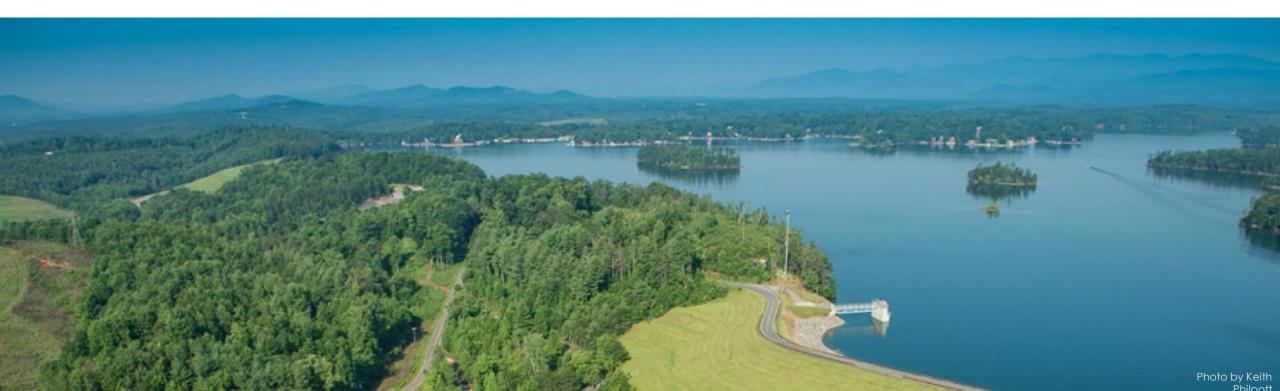


Project Funding

Duke Energy Foundation

North Carolina Department of Environment and Natural Resources South Carolina Department of Natural Resources

Catawba-Wateree Water Management Group



Stakeholder Advisory Team (SAT)

Advisory level input by key organizations with an interest in future planning efforts for the Basin

Intended to ensure a broad level of input from a diverse group of interested stakeholders

SAT Member Organizations							
Catawba Regional Council of Governments (COG)	Mt. Island Lake Marine Commission	The NC Conservation Fund					
Centralina Regional COG	NC Division of Water Resources	Newton, NC					
Western Piedmont Regional COG	NC Wildlife Resources Commission	Kershaw County, SC					
Isothermal Regional COG	SC Dept. of Health & Env. Control	Resolute Forest Products					
Central Midlands COG	SC Department of Natural Resources	International Paper					
Lake Norman Marine Commission	Catawba Wateree Relicensing Coalition	Siemens Westinghouse					
Lake Wylie Marine Commission							

Lake Wylie Marine Commission

Projected Annual Average <u>Net</u> Withdrawal Rates by Subbasin (in mgd)

Reservoir	Base Year ¹	2015	2025	2035	2045	2055	2065
James	5	5	6	6	6	7	7
Rhodhiss	14	14	15	16	17	18	19
Hickory	11	12	13	20	22	24	26
Lookout Shoals	3	4	5	5	6	7	8
Norman	61	65	74	80	102	112	125
Mountain Island	109	114	132	153	171	187	205
Wylie	44	46	43	35	34	34	33
Fishing Creek	-62	-69	-71	-72	-78	-45	-47
Great Falls	-1	-1	-1	-2	-2	-3	-4
Cedar Creek	-1	-1	-1	-1	-1	-1	-2
Wateree	4	5	7	8	45	47	49
Total	189	195	221	248	323	386	419

¹ Base Year rates represent data from the most recent available years for which withdrawals and returns were recorded. The most recent year for a given water user typically ranged between 2010 and 2011.

Projected vs Actual <u>Net</u> Withdrawal

	KEY	YEAR	NET WITHDRAWAL		
	 Actual Net Water Withdrawal 2014 Water Supply Master Plan Net Water Withdrawal Projection 	2011	202		
500		2012	199		
450		2013	175		
		2014	184		
THDR/ 300		2015	196		
NET WATER WITHDRAWAL (Million Gallons per Day) 200 120 120 120		2016	224		
UIII 150		2017	205		
100		2018	193		
50 0		2019	197		
2000 2010 2020	2030 2040 2050 2065 YEAR	2020	173		

7

How Water will be Used (2065)

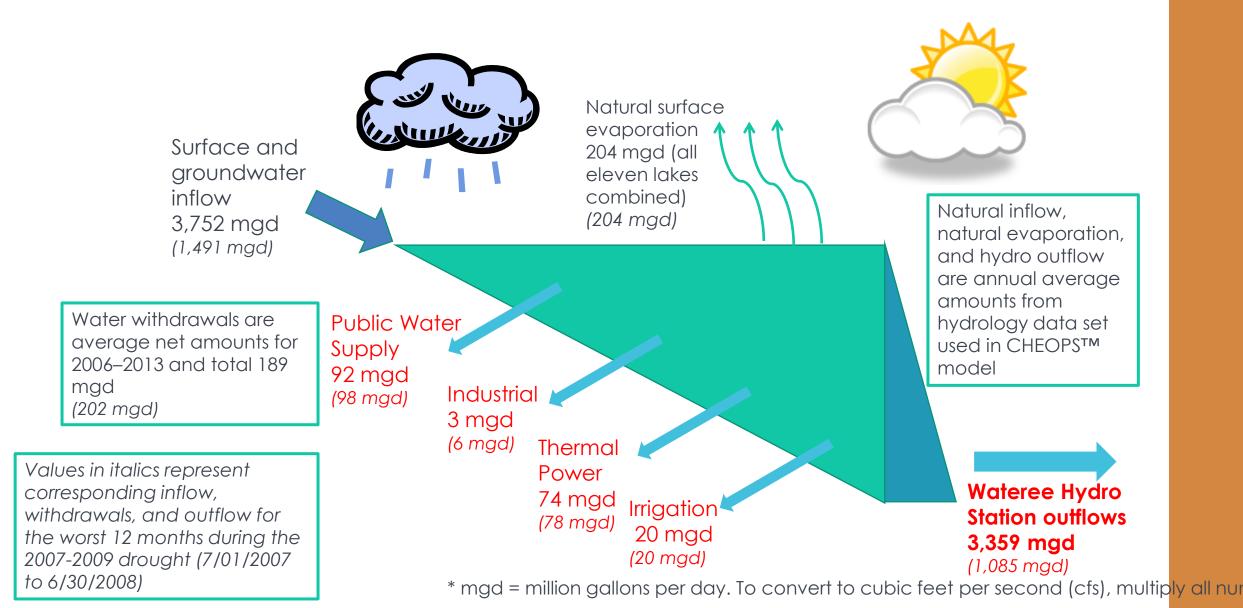
• Million gallons per day (mgd) consumed and percent of total 419.4 mgd Industrial 7.7, 2%

Steam/Electric Power 178.3, 43%

Public Water Supply 198.5, 47%

Agriculture/Irrigation 34.9, 8%

CW Reservoir System Water Balance



Individual and Integrated Future Planning Scenarios

- Baseline
- Population growth
- Climate change
- Public water supplier water use changes (water use efficiency, reroute wastewater)
- Power consumptive water use changes (e.g. relocation of demand)
- New off-stream storage reservoirs
- Critical intake modifications
- Effluent flow recycling
- Modified reservoir operations
- Low Inflow Protocol (drought management plan) modifications

2014 WSMP Key Recommendations

Increase water use efficiency

Lower critical water intakes/elevations

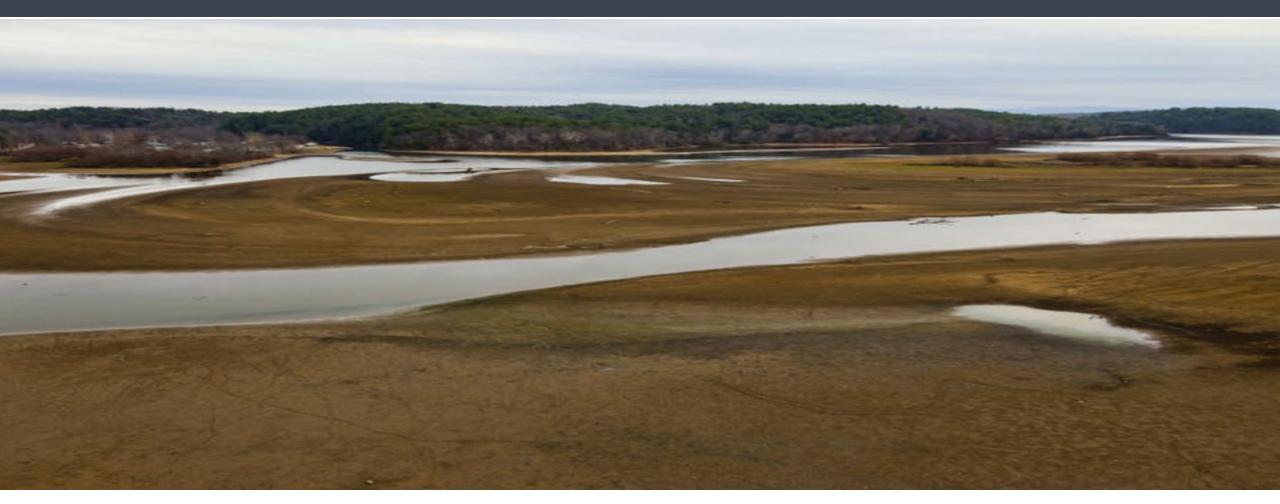
- Power plant
- Public water supply

Raise target lake levels on 3 lakes during summer months

Enhance drought responsiveness through Low Inflow Protocol



Low Inflow Protocol Overview



Role of the CW-DMAG

- Work with Duke Energy when the Low Inflow Protocol (LIP) initiated
- Meet, as necessary, to foster basin-wide Low Inflow Condition response
- Members must comply with LIP conditions
- Membership open to the following organizations (2 rep's each)
 - \circ NCDEQ (NCDWR)
 - \circ NCWRC
 - SCDNR
 - \circ SCDHEC
 - \circ USFWS
 - \circ NMFS
 - \circ USGS
 - $_{\odot}~$ Large Water Intake owners, located on C-W Project Reservoirs or main stem of the river
 - $_{\odot}\;$ Large Water Intake owners, located on tributary streams within the C-W Basin, draining to Lake Wateree
 - Duke Energy



CW-DMAG General Responsibilities

- Review and update the LIP periodically to ensure continuous improvement
 - $_{\circ}$ At least once every five (5) years
 - $_{\odot}~$ Must be approved by CW-DMAG consensus
- Provide monthly water withdrawal and return data, annually
 - $_{\circ}~$ CW-DMAG provides monthly use
 - $_{\circ}~$ CWWMG also provides categorical use
- Use the LIP as the basis for their Drought Response Plans or Ordinances
- Take specified LIP measures during drought stages



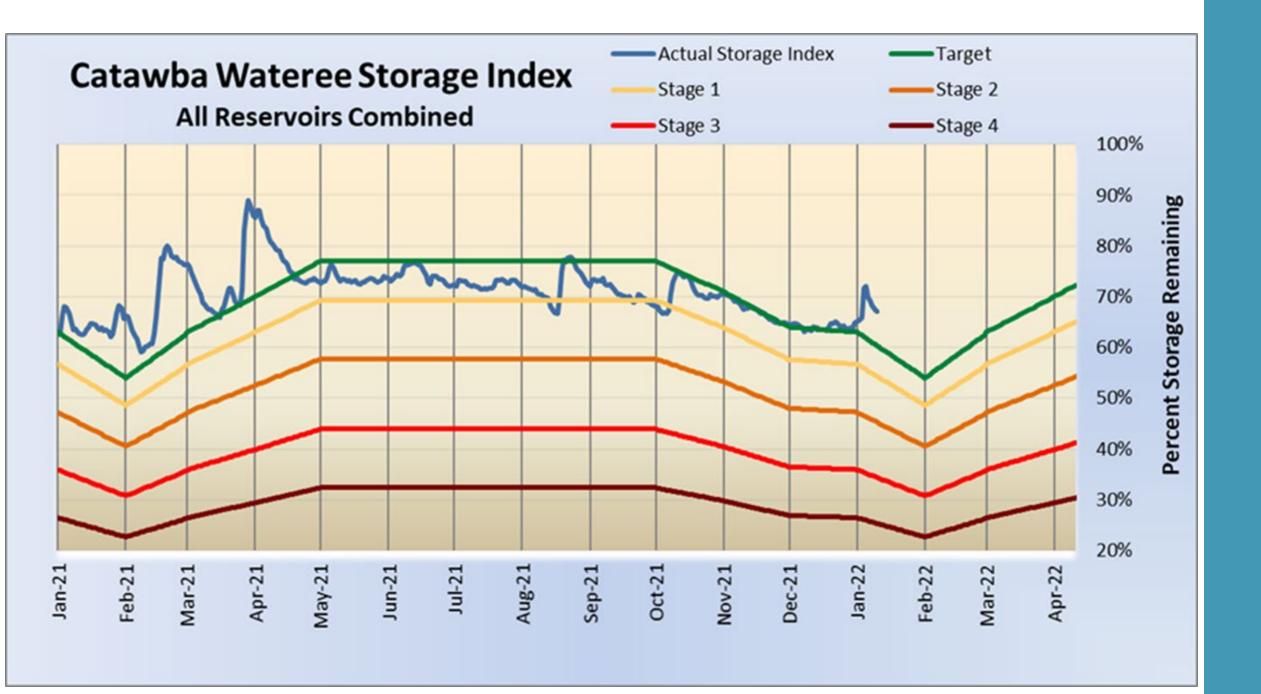
CW-DMAG LIP Responsibilities by Stage

- Normal Conditions
 - $_{\circ}~$ No Action, except General Responsibilities
- Stage 0 Low Inflow Watch
 - $_{\circ}~$ Participate in monthly CW-DMAG meetings
- Stage 1
 - $_{\odot}$ Notify customers VOLUNTARY restrictions
 - $_{\circ}~$ Two (2) day per week (or less) irrigation
 - $_{\odot}~$ Reduce water use 3-5% (or more)

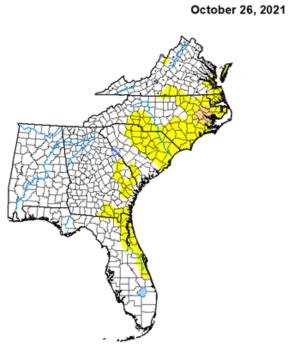
• Stage 2

- $_{\circ}$ $\,$ Notify customers MANDATORY restrictions $\,$
- $_{\circ}~$ Two (2) day per week (or less) irrigation
- $_{\circ}~$ Reduce water use 5-10% (or more)
- Stage 3
 - $_{\odot}$ $\,$ Notify customers INCREASED MANDATORY restrictions $\,$
 - $_{\circ}~$ One (1) day per week (or less) irrigation
 - $_{\odot}~$ Reduce water use 10-20% (or more)
- Stage 4
 - $_{\circ}~$ Notify customers EMERGENCY restrictions
 - \circ <u>No</u> outdoor water use
 - $_{\circ}~$ Reduce water use 20-30% (or more)
 - 15

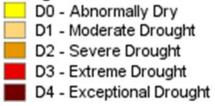
	Reservoir Storage as % of Target	% of 6-Month Long-Term Avg Streamflow	3-Month Avg of US Drought Monitor	C- W Groundwater Networ (% of Historic Range) For Informational Use Only
Normal	>=100%	>85%	<0	
LIP Stage 0	>90%	<=85%	>=0	
LIP Stage 1	>75%	<=78%	>=1	37.4%
LIP Stage 2	>57%	<=65%	>=2	
LIP Stage 3	>42%	<=55%	>=3	
LIP Stage 4	co42%	<=40%	4	

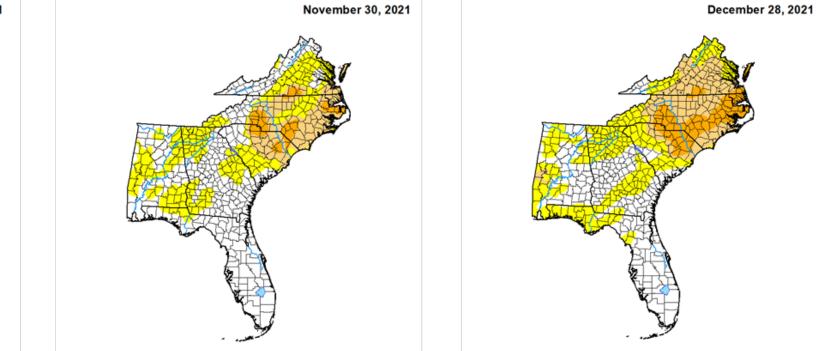


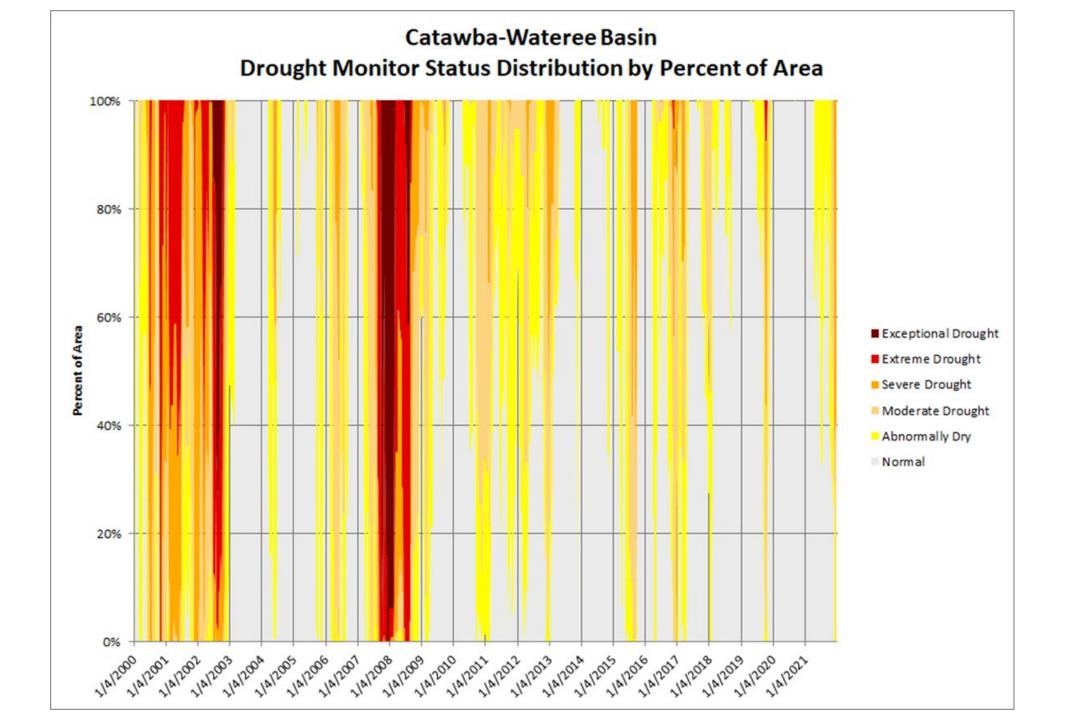
US Drought Monitor



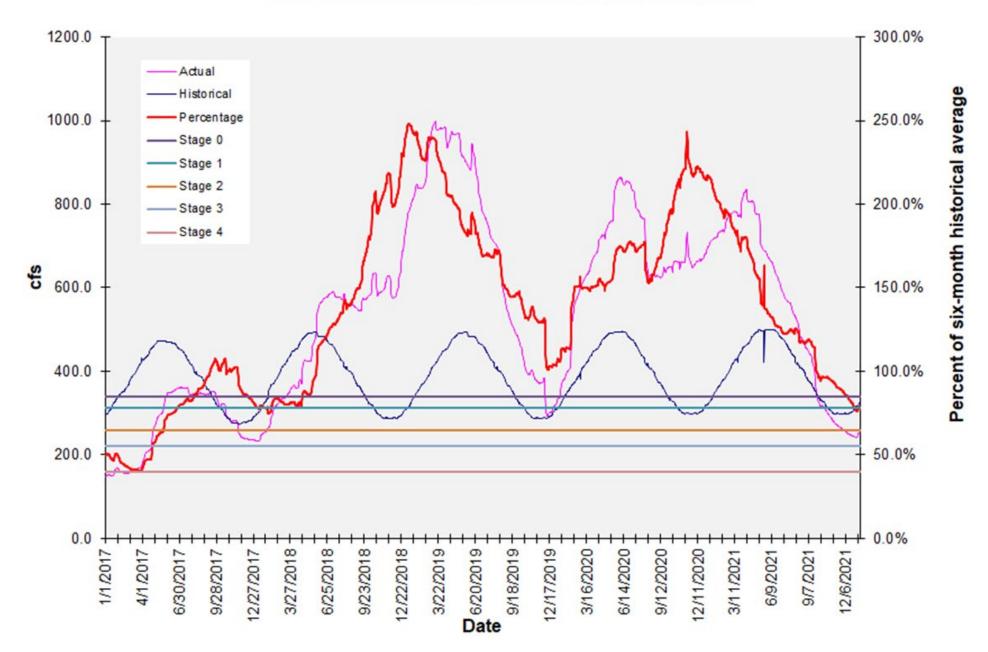
Drought Classifications

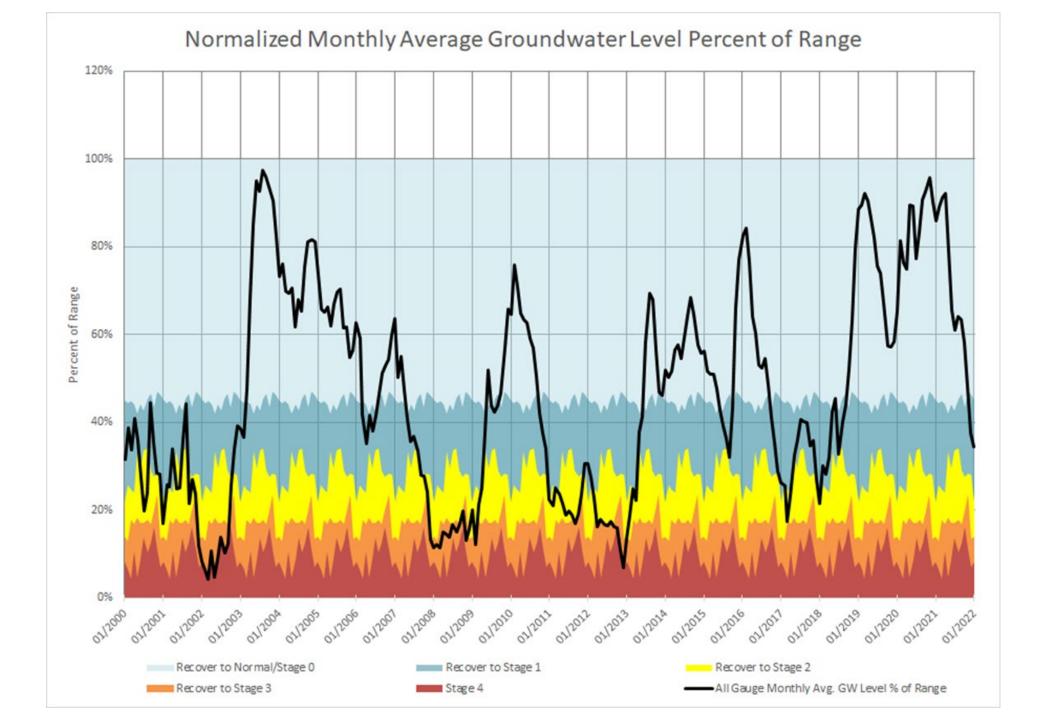






CW-DMAG Six Month Streamflow Indicator







CATAWBA WATER MANAGEMENT GROUP

Integrated Water Resources Plan The WSMP Evolves...



In time and with water, everything changes.

-Leonardo da Vinci

Stakeholder Outreach Highlights



5 WORKSHOPS

170+ PARTICIPANTS

OVER 150 IDEAS SHARED



Regional Goals | Key Themes

Communication & Education	Implementation & Evaluation Mechanisms	Water Quality
Collaboration &	Water Quantity /	Realistic Planning for
Consistency	Availability	Future Growth

Key Elements of the IWRP Update

Covering the Whole Catawba-Wateree River Basin

- Expansion Decisions CWWMG membership and watershed boundary
- Don't Trip Across that Line Integrating the CWWMG with a future SC River Basin Council
- **Relevance** Meeting our members' changing needs
- Modeling Integration of CHEOPS and WaterFALL platforms for holistic planning

Tackling Tough Water Quality Issues

- What we know Nutrients, sedimentation, TMDLs, etc.
- What we don't know Emerging contaminants

Expanding resource-sharing across political jurisdictions

- Source Water Protection Tools Land conservation, BMPs / SCMs, better land use decisions
- Staff Resources Can the CWWMG fill some gaps???
- Funding Will dozens of political boundaries be an advantage or a hindrance???

Five Year Schedule

Year

Year	Year	Year	Year	Year
01	02	03	04	05
(September-December 2021) Basis of Planning	2022 Model Updates and Preliminary Evaluations	2023 Detailed Evaluations and Recommendations	2024 Final Recommendations	2025 IWRP Production and Rollout

Year	Fund	ding Level
IWRP Year 3 (2023): Detailed Evaluations and Recommendations		Funds
Activity 1 - Project Oversight and Administration (12 months) Activity 2 - Stakeholder Advisory Committee (12 months - 4 quarterly meetings) Activity 3 - Develop Strategic Communications Materials Activity 4 - Communication and Outreach Activity 5 - Water Quantity Evaluations Activity 6 - Water Quality Evaluations Activity 7 - Remote Sensing for Water Concerns Activity 8 - Regulatory Drivers Activity 9 - Emerging Containmants Activity 10 - Climate Change and Variability Activity 11 - Groundwater-Surface Water Relationship Activity 12 - Interbasin Transfer Coordination with Neighboring Basins Activity 13 - Point Source Management Strategies Activity 14 - Non-Point Source Management Strategies Activity 15 - Source Water Protection Planning	* * * * * * * * * * * * * * * * *	30,000.00 18,000.00 15,000.00 100,000,00 120,000,00 10,000,00 10,000,00 17,000,00 25,000,00 20,000,00 25,000,00 50,000,00
Year 3 Tota	al \$	545,000.00

		-			
IWRP Year 1 (September - December 2021): Basis of Planning		Funds	IWRP Year 4 (2024): Final Recommendations		Funds
Activity 1 - Project Oversight and Administration (4 months) Activity 2 - Water Demand Projection Updates Activity 3 - Identify Water Quality Priorities (Year 1) Activity 4 - Identify Future Planning Scenarios (10 scenarios)	\$ \$ \$ \$	10,100.00 79,800.00 38,100.00 66,100.00	Activity 1 - Project Oversight and Administration (12 months) Activity 2 - Stakeholder Advisory Committe (12 months - 4 quarterly meetings) Activity 3 - Communication and Outreach Activity 4 - Monitoring Collaboration Activity 5 - Implementation and Evaluation Plan Activity 6 - Regional Economic Impacts	\$ \$ \$ \$ \$ \$ \$	20,000.00 18,000.00 15,000.00 10,000.00 27,000.00 175,000.00
Year 1 Total	\$	194,100.00	Year 4 Total	\$	265,000.00
IWRP Year 2 (2022): Model Updates and Preliminary Evaluations		Funds	IWRP Year 5 (2025): Production and Roll-Out		Funds
Activity 1 - Project Oversight and Administration (12 months) Activity 2 - Strategic Communication Plan Activity 3 - Stakeholder Advisory Committee (12 months - 4 quarterly meetings) Activity 4 - Identify Water Quality Priorities (Year 2) Activity 5 - Regulatory Agency Coordination for Water Resources Modeling Activity 6 - Hydrologic Model Updates	\$ \$ \$ \$ \$	20,000.00 9,100.00 25,000.00 12,000.00 16,000.00 136,000.00	Activity 1 - Project Oversight and Administration (12 months) Activity 2 - Communication, Outreach & Rollout (video, presentations, resolutions of support) Activity 3 - IWRP Report - InDesign Production Activity 4 - ESRI Storymap (interactive) Activity 5 - GIS Update & Web Mapping Application Activity 6 - PowerBI (data processing and visualization)	\$ \$ \$ \$ \$ \$	15,000.00 30,000.00 40,000.00 20,000.00 25,000.00 10,000.00
Year 2 Total	\$	218,100.00	Year 5 Total	\$	140,000.00
			5 Year Grand Total \$1,3	62	,200.00

Funding Level





IWRP Year 1 (September - December 2021): Basis of Planning

Activity 1 - Project Oversight and Administration (4 months) Activity 2 - Water Demand Projection Updates Activity 3 - Identify Water Quality Priorities (Year 1) Activity 4 - Identify Future Planning Scenarios (10 scenarios)



IWRP Year 2 (2022): Model Updates and Preliminary Evaluations

Activity 1 - Project Oversight and Administration (12 months)

Activity 2 - Strategic Communication Plan

Activity 3 - Stakeholder Advisory Committee (12 months - 4 quarterly meetings)

Activity 4 - Identify Water Quality Priorities (Year 2)

Activity 5 - Regulatory Agency Coordination for Water Resources Modeling

Activity 6 - Hydrologic Model Updates



IWRP Year 3 (2023): Detailed Evaluations and Recommendations

Activity 1 - Project Oversight and Administration (12 months)

- Activity 2 Stakeholder Advisory Committee (12 months 4 quarterly meetings)
- Activity 3 Develop Strategic Communications Materials
- Activity 4 Communication and Outreach
- Activity 5 Water Quantity Evaluations
- Activity 6 Water Quality Evaluations
- Activity 7 Remote Sensing for Water Concerns
- Activity 8 Regulatory Drivers
- Activity 9 Emerging Containmants
- Activity 10 Climate Change and Variability
- Activity 11 Groundwater-Surface Water Relationship
- Activity 12 Interbasin Transfer Coordination with Neighboring Basins
- Activity 13 Point Source Management Strategies
- Activity 14 Non-Point Source Management Strategies
- Activity 15 Source Water Protection Planning

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Year 4

IWRP Year 4 (2024): Final Recommendations

Activity 1 - Project Oversight and Administration (12 months)

- Activity 2 Stakeholder Advisory Committe (12 months 4 quarterly meetings)
- Activity 3 Communication and Outreach
- Activity 4 Monitoring Collaboration
- Activity 5 Implementation and Evaluation Plan
- Activity 6 Regional Economic Impacts



IWRP Year 5 (2025): Production and Roll-Out

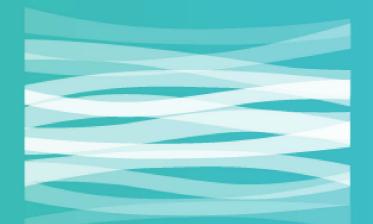
- Activity 1 Project Oversight and Administration (12 months)
- Activity 2 Communication, Outreach & Rollout (video, presentations, resolutions of support)
- Activity 3 IWRP Report InDesign Production
- Activity 4 ESRI Storymap (interactive)
- Activity 5 GIS Update & Web Mapping Application
- Activity 6 PowerBI (data processing and visualization)

Resources



Visit our website for Presentation Slides, Graphics, 2019-20 Annual Report, and more!

www.catawbawatereewmg.org



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THANK YOU